

PSAP: Waynesboro 9-1-1 Communications Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	80,736	
Total 911 calls handled by the PSAP	12,564	
Total wireless 911 calls handled by the PSAP	2,320	

Percentage of wireless to 9-1-1 calls :18.47%

Description	Estimated	Actual
Mapping display system	\$ 130,000.00	
Total dedicated wireless Equipment :	\$ 130,000.00	

Description	Estimated	Actual
CPE maintenance	\$ 10,400.00	
Total Shared Equipment for Formula:	\$ 10,400.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salaries and benefits	\$ 512,692.00	
Training costs	\$ 10,000.00	
Total Shared Equipment for Formula:	\$ 522,692.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		